

Southern Wiltshire CATG
FINANCIAL SUMMARY

BUDGET 2019-20

£13,676.00 CATG ALLOCATION 2019-20

£5,509.00 2018-19 underspend

Contributions

£150.00 5637 Pitton PC Pitton White Hill Lining (£150 19/20)

Total Budget 2018-2019

£19,335.00

Commitments carried forward from previous years

5637 Pitton White Hill Lining

£600.00

6359 Winterslow Middle School kerbing works

£1,400.00

New schemes

Total Commitment 2017-18 **£2,000.00**

Balance to Spend **£17,335.00**

Potential new schemes

6951 East Grimstead Nameplate

£100

6529 Downton The Borough, Kerbing of the Green

£3,125.00

Southern Wiltshire CATG
FINANCIAL SUMMARY

BUDGET 2017-18

£13,676.00 CATG ALLOCATION 2018-19

£34,600.00 2017-18 underspend

Contributions

£250.00 5359 L&FPC The Portway, Monarchs Way pedestrian warning signs
 £1,000.00 2940 L&FPC for Footpath 10 additional contribution
 £5,000.00 3790 L&FPC Ford Traffic Management Measures
 £500.00 5322 Pitton & Farley - Dunstable Crossroads signs and road markings
 £250.00 5322 Firsdown - Dunstable Crossroads signs and road markings
 £500.00 5322 Winterslow - Dunstable Crossroads signs and road markings
 £250.00 5637 Pitton PC Pitton White Hill Signing
 £0.00 5637 Pitton PC Pitton White Hill Lining (£150 19/20)
 £267.50 6179 Grimstead PC, West Grimstead, Crockford Green, Low Bridge Signs
 £65.00 6180 Grimstead PC, West Grimstead, Crockford Road, SNP
 £593.00 5981 Alderbury PC, Alderbury, Various, SNP's
 £1,000.00 5411 & 6671 Coombe Bisset PC White Gates

Total Budget 2018-2019

£57,951.50

Commitments carried forward from previous years

2940 Footpath 10 Linking Medieval Bridge to Milford House Nursing Home - Works £6,565.00 Actual
 3790 Ford Traffic Management Measures £28,837.00 Actual
 5322 Dunstable Crossroads signs and road markings £5,219.00 Actual
 5359 The Portway, Monarchs Way pedestrian warning signs £1,468.00 Actual

New schemes

5637 Pitton White Hill Signing £1,000.00 Actual
 5637 Pitton White Hill Lining £0.00 Estimate £600 19/20
 6179 West Grimstead, Crockford Green, Low Bridge Signs £1,070.00 Actual
 6180 West Grimstead, Crockford Road, SNP £230.00 Actual
 6116 East Grimstead, Butterfurlong Road Fingerpost £150.00 Actual
 5981 Alderbury, Various, SNP's £1,186.00 Actual
 5411 & 6671 Coombe Bisset A354 White Gates £4,000.00 Estimate
 6522 Landford & Whiteparish Contribution to SID £717 Actual
 6523 Coombe Bisset Lining & Roundel £300 Estimate
 6359 Winterslow Middle School lining works £400.00 Estimate
 6359 Winterslow Middle School kerbing works £0.00 Estimate £1400 19/20
 Redlynch Contribution to an upgrade of the Bus Shelter £500.00 Actual
 Downton Contribution to an purchase of SID £800.00 Actual

Total Commitment 2017-18 £52,442.00

Balance to Spend £5,509.50